

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 16.08.2022

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

- Sir,
1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 2,17,20,228/- (Rupees Two crore Seventeen lakh Twenty thousand Two hundred Twenty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2018-19 and 2020-21.
 2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 2,17,20,228/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2022-23. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Assam	Freight Charges, DDT 50% and Bivalent RDT	2826642
2	Manipur	Bivalent RDT	215961
3	Meghalaya	Freight Charges, DDT 50% and Bivalent RDT	1481280
4	Mizoram	Bivalent RDT	4993620
5	Nagaland	Bivalent RDT	182260
6	Tripura	Bivalent RDT	12020465
Total			21720228

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

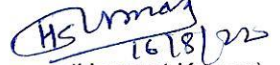


Cont....2/-

HEMANT KUMAR
Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 948 dated 08.08.2022.

Yours faithfully,


16/8/22

HEMANT KUMAR
(Hemant Kumar)
Accounts Officer, NCVBDC.
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 - FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 - PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 - DEDUCT RECOVERY


16/8/22

HEMANT KUMAR
(Hemant Kumar)
Accounts Officer, NCVBDC.
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	21720228	160631	Grant-in-Aid - General
Total	21720228		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)


12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 2,17,20,228/-


HEMANT KUMAR
 Accounts Officer
 National Center for Vector Borne Diseases Control
 (Dte. General Health Services)
 Ministry of Health & Family Welfare, Govt. of India
 22-Sham Nath Marg, Delhi-110054


STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

(Amount in Rupees)				
Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Assam	Freight Charges for DDT during 2020-21	15.58 MT	394380
		DDT supplied during 2020-21	15.58 MT	1518412
		Bivalent RDT supplied during 2020-21	80700 Nos.	913850
		Total		2826642
2	Manipur	Bivalent RDT supplied during 2020-21	120783 Nos.	215961
3	Meghalaya	Freight Charges for DDT during 2020-21	3.40 MT	90809
		DDT supplied during 2020-21	3.40 MT	331465
		Bivalent RDT supplied during 2020-21	9520 Nos.	107805
		Bivalent RDT supplied during 2018-19	77248 Nos.	951201
		Total		1481280
4	Mizoram	Bivalent RDT supplied during 2020-21	437207 Nos.	4950953
		Bivalent RDT supplied during 2018-19	3465 Nos.	42667
		Total		4993620
5	Nagaland	Bivalent RDT supplied during 2020-21	16095 Nos.	182260
6	Tripura	Bivalent RDT supplied during 2020-21	458376 Nos.	5190665
		Bivalent RDT supplied during 2018-19	554655 Nos.	6829800
		Total		12020465
Grand Total				21720228


HEMANT KUMAR
 Accounts Officer
 National Center for Vector Borne Diseases Control
 (Dte. General Health Services)
 Ministry of Health & Family Welfare, Govt. of India
 22-Sham Nath Marg, Delhi-110054

No. G.23011/01/2022-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 11.08.,2022.

To,
The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

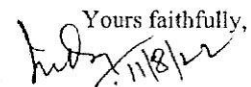
Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to Rs.47239 thousands (Rupees four crore seventy-two lakh and thirty-nine thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid - General	21721	160631	Grants-in-Aid - General	21721
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid - General	4365	800131	Grand-in-Aid- General	4365
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid - General	21153	860131	Grants-in-Aid - General	21153
	Total		47239	Total	
				47239	

2. This re-appropriation is required for release of funds for supply and materials to the NE States.

3. This issues with the approval of Secretary (HFW) vide FTS No. 8170031 dated 30.06.2022 IFD vide CD-948 dated 08.08.2022.

Yours faithfully,


(Naorem Indrakumar Singh)

Under Secretary to the Government of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. 4-12/2022-23/NCVBDC/Budget/QAR